

	Population Served	Primary Issue	Area Served	Review Team Ranking	Awarded in 2018	Awarded in 2019	Variance from 2018	Request for 2020	Variance from 2019	% of Increase Requested	AC Funding % of Total Revenue	% of Revenue Used for Admin Costs	% of Revenue from Fund-Raising	CDBG Awards and Details	HS Award & Contract Date	HS Program	Services Provided via Human Services Contract	Maintain 2019 Levels	Review Team Proposed Award	Variance from 2019	2020 Awarded
<b>TIER I</b>																					
Family Tree	homeless women and children	domestic violence, child abuse & housing	Denver Metro & Arapahoe County	1	20,000	100,000	80,000	100,000	0	0.00%	1.10%	9.00%	16.00%	\$20,250	\$348,000 7/1/19-6/30/20 House of Hope, \$483,000 5/1/19-6/30/20 GOALS	Colorado Works/TANF	Homeless Services and Short-Term shelter. Provide TANF eligible services.	100,000	100,000		
Freedom Service Dogs	individuals with disabilities, veterans	providing service-dogs to people in need	Colorado & Arapahoe County	2	0	10,000	10,000	10,000	0	0.00%	0.02%	3.86%	99.33%					10,000	0		
Justice and Mercy Legal Aid Center	low-income families	legal aid	Denver Metro & Arapahoe County	3	15,000	15,000	0	20,000	5,000	25.00%	2.00%	10.10%	44.00%					15,000	20,000		
Aurora Interfaith Community Services	general low-income	emergency aid & food assistance	Aurora	4	50,000	50,000	0	51,000	1,000	1.96%	8.30%	5.90%	1.60%					50,000	51,000		
Rocky Mountain Crisis Partners	youth and adults	mental health, suicide prevention	Colorado & Arapahoe County	5	17,100	15,390	-1,710	25,000	9,610	38.44%	4.80%	8.30%	5.20%					15,390	9,000		
South Metro Medical Equipment Loan Closet	general adult population	loaning medical equipment	South Metro Denver	6	0	10,000	10,000	10,000	0	0.00%	17.00%	<1.0%	27.00%					10,000	10,000		
Homelessness Awareness ATF	homeless families, disabled, and seniors	emergency housing	Western Arapahoe County	7	7,500	7,500	0	10,000	2,500	25.00%	20.00%	3.00%	100.00%					7,500	7,500		
Jewish Family Service of Colorado - Senior Solutions Center	low-income seniors	case management	Denver Metro & Arapahoe County	8	33,000	33,000	0	33,000	0	0.00%	0.26%	13.10%	63.60%					33,000	33,000		
Comitis Crisis Center	homeless	housing	Denver Metro & Arapahoe County	9	68,000	68,000	0	68,000	0	0.00%	2.40%	12.80%	4.70%		\$302,400 7/1/19-6/30/20	Colorado Works/TANF	Homeless Services and Short-Term shelter. Provide TANF eligible services.	68,000	68,000		
Integrated Family Community Services	general low-income	emergency aid, food & housing	Arapahoe County (not Aurora)	10	80,000	80,000	0	90,000	10,000	11.11%	5.50%	3.30%	30.00%	\$35,000 CDBG for rent assistant and \$25,000 CSBG specifically for Eastern Plains				80,000	80,000		
18th Judicial District Wellness Court	offenders w/non-violent mental health issues	judicial & mental health	18th Judicial District	11	39,150	35,235	-3,915	39,150	3,915	10.00%	0.70%	12.60%	9.00%					35,235	35,235		
Advocates for Children	abused and neglected children	judicial	18th Judicial District	12	15,000	15,000	0	15,000	0	0.00%	1.00%	9.50%	40.00%					15,000	15,000		
AllHealth Network	low-income, uninsured, underinsured	mental health and substance abuse	Littleton, Englewood, Sheridan, DTC	13	236,237	179,540	-56,697	179,540	0	0.00%	0.40%	14.90%	0.01%		\$5,000 6/1/19-5/31/20	Child Welfare Services including core	Mental Health Services, Therapy, and Assessments	179,540	179,540		



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Food Bank of the Rockies	general low-income	food assistance	Colorado & Arapahoe County		20,000	20,000	0	0	-20,000	0.00%											
Kempe Foundation	children, youth, and their family members	child abuse & judicial	Colorado & Arapahoe County		10,000	0	-10,000	0	0	0.00%											
Rocky Mountain Childrens Law Center	children, youth, and their family members	child abuse & judicial	Colorado & Arapahoe County		10,000	0	-10,000	0	0	0.00%											
<b>TIER I Total:</b>					<b>1,613,922</b>	<b>1,634,907</b>	<b>20,985</b>	<b>1,660,116</b>	<b>25,209</b>												

<b>TIER II</b>																					
Environmental Learning for Kids	low-income children and families	education, recreation	Arapahoe County	1	0	0	0	10,000	10,000	100.00%	1.00%	12.00%	87.00%						0		
Jewish Family Service of Colorado - Family Safety Net	low-income, homeless	housing, employment, food assistance	Denver Metro & Arapahoe County	2	0	0	0	15,000	15,000	100.00%	0.12%	13.10%	63.60%						15,000		
A Precious Child	low-income children and families	basic essentials, educational opportunities	Denver Metro & Arapahoe County	3	0	0	0	20,000	20,000	100.00%	0.15%	6.00%	18.20%						10,000		
Kids In Need of Dentistry	low-income children and families	dentistry needs	Colorado & Arapahoe County	4	0	0	0	30,000	30,000	100.00%	2.10%	17.00%	39.00%						0		
Recreational Opportunities for Aurora Residents Foundation (ROAR)	low-income and at-risk youth	access to recreational activities	Aurora	5	0	0	0	3,000	3,000	100.00%	16.70%	7.60%	22.20%						0		
Whiz Kids Tutoring	low-income and at-risk youth	tutoring	Aurora Public Schools, Littleton Public Schools, Sheridan Schools, Cherry Creek Schools	6	0	0	0	15,000	15,000	100.00%	2.30%	7.00%	63.00%						0		
Denver Urban Gardens	low-income and food insecure	fresh fruit and vegetables	Denver Metro & Arapahoe County	7	0	0	0	20,000	20,000	100.00%	0.80%	17.00%	8.00%						0		
Young Americans Center for Financial Education	5th graders	financial literacy	Colorado & Arapahoe County	8	0	0	0	10,000	10,000	100.00%	0.30%	19.50%	37.50%						0		
The Salvation Army	low-income, homeless	rental assistance/eviction prevention	Arapahoe County	9	0	0	0	30,000	30,000	100.00%	3.70%	9.50%	84.00%						15,000		
Center for Work Education and Employment	low-income parents	employment assistance	Colorado & Arapahoe County	--	0	0	0	100,000	100,000	100.00%	3.00%	11.00%	24.00%		\$1,768,000 7/1/19-6/30/20	Colorado Works/TANF	Assist TANF eligible clients in securing and maintaining employment		0		
<b>TIER II Total:</b>								<b>253,000</b>	<b>253,000</b>									<b>TIER II Total:</b>	0	40,000	-40,000

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			<b>TIER I Total:</b>		1,613,922	1,634,907	20,985	1,660,116	25,209								<b>TIER I Total:</b>	1,594,907	1,566,517	28,390	
			<b>TIERS I &amp; II Subtotal:</b>		1,613,922	1,634,907	20,985	1,913,116	278,209								<b>TIERS I &amp; II Total:</b>	1,594,907	1,606,517	-11,610	
			<b>Unspecified Funds:</b>		65,578	44,593	-20,985										<b>Unspecified Funds:</b>	44,593	72,983	-28,390	
			<b>TOTAL:</b>		1,679,500	1,679,500	0	1,913,116	278,209								<b>2020 TOTAL:</b>	1,639,500	1,679,500	-40,000	
																	<b>2019 Budget:</b>	1,679,500	1,679,500	0	
																	<b>Difference:</b>	-40,000	0	-40,000	