

**EXHIBIT E**

The intent of the calculations in Exhibit E is to determine a cost for the County accepting and defending claims against the Sheriff's Office in the performance of their duties. The general methodology is to consider the costs to the County to provide this as part of the intergovernmental agreement and allocate a proportionate share to the City of Centennial related to the provision of law enforcement services.

**A. PREMIUM COST**

	County 2017 Insur. Cost	ACSO 2017 Insur. Cost	ACSO Centennial Allocation
Property	\$ 191,720	\$ 61,583	\$ 17,537
Excess Liability, All Lines	253,844	86,785	24,715
Boiler & Machinery	-	-	-
Public Dishonesty (Crime) Coverage	6,225	2,128	606
Excess Workers Compensation	107,564	36,774	10,473
Self Insurers Bond/Other	11,561	3,953	1,126
Brokerage/Consulting Fee	32,314	11,048	3,146
	<u>\$ 603,228</u>	<u>\$ 202,270</u>	<u>\$ 57,603</u>

**B. MINOR CLAIMS**

	Year	Claims Incurred	Centennial Claim %	Centennial Allocation
	2014	118,370	59.6%	70,571
	2015	74,046	59.6%	44,146
	2016	125,864	59.6%	75,038
	Average	106,093	59.6%	\$ 63,252

**C. MAJOR CITY CLAIMS (Greater than \$50,000)  
(Includes legal expenses related to claims)**

Year	Claims/Legal Incurred
2014	-
2015	-
2016	-
Average	-

**E. ALLOCATIONS**

Total FTE for County 2017	2070.15
Total FTE for ACSO 2017	707.75
ACSO % of Total FTEs for 2017	34.2%

Total 2017 ACSO Budget	81,116,028
Total 2017 ACSO Centennial Budget	23,100,257
Centennial % of ACSO Budget	28.5%

Total 2017 ACSO Budget	81,116,028
LESS: 2017 Detentions Related	42,369,460
Remaining 2017 ACSO Budget	38,746,568
Total 2017 ACSO Centennial Budget	23,100,257
Centennial % of Non-Detention Budget	59.6%

**D. STAFF/ADMIN. TIME**

	Total Cost	ACSO Portion	Centennial Portion	Centennial Allocated Cost
Risk Manager	\$ 116,931	34.2%	10.0%	\$ 3,998
Paralegal	\$ 82,273	34.2%	10.0%	\$ 2,813
Attorney	\$ 154,929	100.0%	30.0%	\$ 46,479
				<u>\$ 53,289</u>

<b>F. TOTAL CENTENNIAL PORTION FOR ACSO LIABILITY</b>	<b>\$ 174,143</b>
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<b>G. ANNUAL RISK SHARING CAP</b>	<b>\$ 800,000</b>
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	2017 Insurance Cost	2018 Insurance Cost	Risk Sharing Cost Increase
	\$ 603,228	N/A	N/A