



# Developmental Pathways

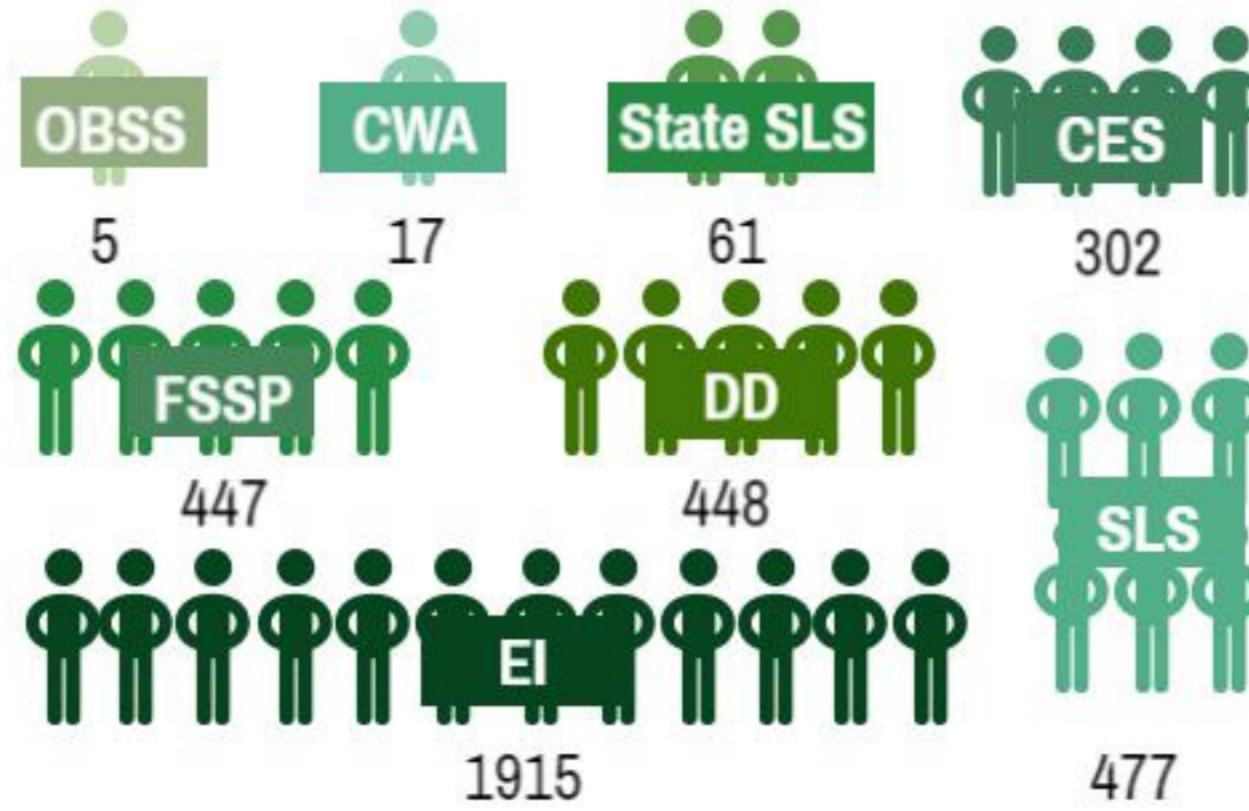


## 2016 Mill Levy Arapahoe County At a Glance

Revenue from Arapahoe County: \$8,074,560

### Who We Serve

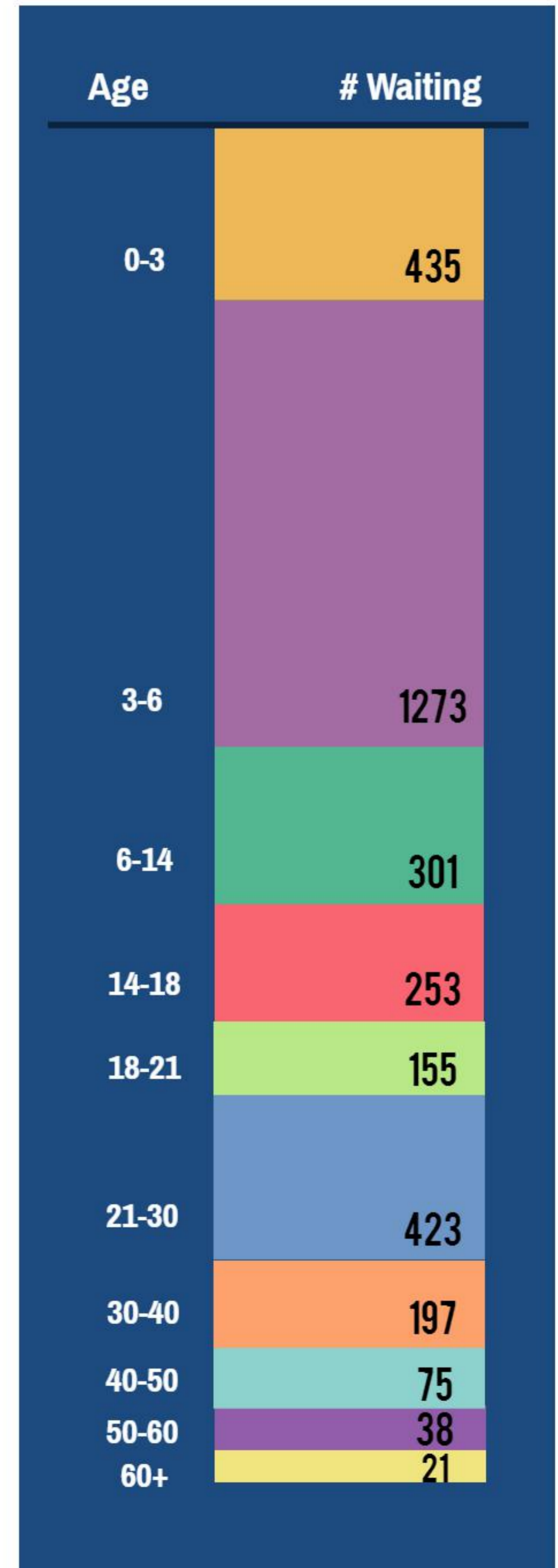
- ▶ 3,672 in Arapahoe County
- ▶ 7,000+ Overall
- ▶ 25% of the 26,000 people with I/DD in Colorado



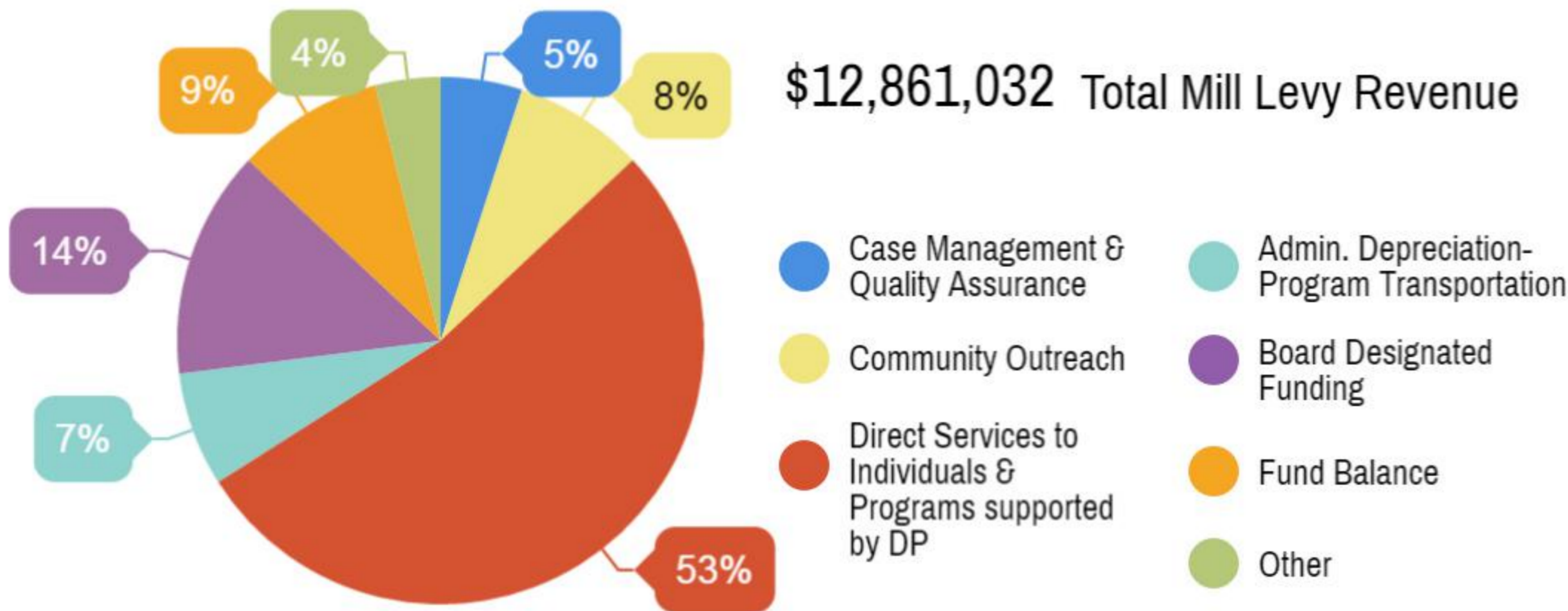
OBSS- Omnibus Budget Reconciliation Act Specialized Services  
 CWA- Children With Autism Medicaid Waiver  
 SLS- Supported Living Services Program  
 DD- Developmental Disability Medicaid Waiver

CES- Children's Extensive Services Medicaid Waiver  
 FSSP- Family Support Services Program  
 EI- Early Intervention

### The Waitlists



### Expenditure Summary of Total Mill Levy Revenue



### How Dollars are Used

<b>DP Programs</b>	Funding for those not served or underserved in federal/state programs	Programs, events, activities, & learning opportunities	Human Rights Committee & County Liaison activities	Quality Assurance
<b>Programs supported by DP</b>	Improving programs for supported individuals	Onsite staff training for improved quality of care	Individuals underserved by federal/state funding	Safety net, provider of last resort
<b>Board Designated Funds</b>	Targeted initiatives needing immediate support including:	Transportation Respite	3+	Capacity Building Total Wellness Care
<b>Management/General</b>	Employee retention efforts	Infrastructure building		