



Board Summary Report

Date: June 10, 2019

To: Board of County Commissioners

Through: Don Klemme, Director of Community Resources
Kirk Bateman, Chair of Arapahoe County Cultural Council

From: Carol Zsako, Business Associate III

Subject: Arapahoe County Cultural Council 2019/2020 SCFD Tier III Recommendations

Request and Recommendation

The purpose of this Study Session is to present the Arapahoe County Cultural Council (ACCC) Scientific and Cultural Facilities District (SCFD) Tier III 2019/2020 funding recommendations and to make any suggested changes, prior to the Public Hearing set for July 9, 2019.

Background

Tier III funding supports local art, cultural, scientific and historical organizations that benefit Arapahoe County's citizens. The Arapahoe County share of the SCFD tax revenue is \$1,948,942.92 with uncommitted funds from the previous year in the amount of \$6,036.00. The total available for distribution for 2019 is therefore \$1,954,978.92. The metro county's share of SCFD tax revenue is 19.5 percent. The funds are derived from the 1/10th of 1 percent of sales tax collected in Adams, Arapahoe, Broomfield, Boulder, Denver, Douglas and Jefferson Counties. The funding is available to eligible scientific and cultural organizations through a competitive process.

Links to Align Arapahoe

The ACCC recommendations for use of these funds link to Align Arapahoe through Quality of Life by providing opportunities for Arapahoe County residents to access a variety of cultural opportunities and through Fiscal Responsibility by the appropriate use of these funds.

Discussion

Each year, the ACCC publicizes, receives and processes grant applications for funding allocations from Tier III of SCFD funds. It is the responsibility of the ACCC to review all applications and draft a recommendation for funding based upon a specific set of criteria. This year 84 operating requests and 31 project requests are recommended for allocation. Attached to this Board Summary Report is a summary of the ACCC's recommendations. The ACCC did not encounter any controversial issues regarding the recommendations for funding.

Alternatives

The funding allocation recommendation to the SCFD ultimately is a Board of County Commissioners decision and can be revised to match the desire of the Board of County Commissioners.

Fiscal Impact

Because these are funds received through the SCFD, there is no fiscal impact to Arapahoe County.

Reviewed By:

The ACCC has reviewed all applications and recommends the 2019/2020 Tier III fund allocations.

Attachments

- Spreadsheet listing 2019/2020 recommended SCFD Tier III funding allocations as reviewed and approved at the Arapahoe County Cultural Council meeting held June 6, 2019.

Carol Zsako, Business Associate III

Kirk Bateman, Chair of Arapahoe County Cultural Council

Don Klemme, Director of Community Resources

Janet Kennedy, Director of Finance

Tiffanie Bleau, Assistant County Attorney

SCFD 2019 Tier III Funding Plan - Arapahoe County

<i>From District Office</i>	
2019 Funds Available	\$ 1,948,942.92
Uncommitted Funds from Previous Year	\$ 6,036.00
Total Available from District Office	\$ 1,954,978.92

Organization	General Operating Support	Requested	Recommended
Arapahoe Philharmonic, Inc.	GOS	\$ 78,000.00	\$ 71,886.00
Art from Ashes Inc	GOS	\$ 10,400.00	\$ 7,887.00
Art Students League of Denver	GOS	\$ 20,000.00	\$ 13,556.00
Augustana Arts Inc	GOS	\$ 25,000.00	\$ 18,239.00
Aurora Singers	GOS	\$ 10,000.00	\$ 8,528.00
Aurora Symphony Orchestra	GOS	\$ 15,000.00	\$ 13,276.00
Baroque Chamber Orchestra of Colorado	GOS	\$ 5,000.00	\$ 3,943.00
Black American West Museum & Heritage Center	GOS	\$ 5,000.00	\$ 3,943.00
Bluff Lake Nature Center	GOS	\$ 26,000.00	\$ 18,978.00
Buffalo Bill Museum and Grave	GOS	\$ 5,000.00	\$ 3,921.00
Buntport Theater Company	GOS	\$ 10,000.00	\$ 6,408.00
Centro Cultural Mexicano	GOS	\$ 20,000.00	\$ 13,668.00
Cherokee Ranch & Castle Foundation	GOS	\$ 5,000.00	\$ 3,943.00
Cherry Creek Chorale, Inc.	GOS	\$ 31,000.00	\$ 27,555.00
City of Aurora, Colorado	GOS	\$ 71,000.00	\$ 64,082.00
City of Englewood	GOS	\$ 24,000.00	\$ 21,689.00
Colorado Bach Ensemble	GOS	\$ 35,000.00	\$ 30,316.00
Colorado Celebration of African American Arts and Culture	GOS	\$ 14,500.00	\$ 11,400.00
Colorado Chorale	GOS	\$ 4,500.00	\$ 4,001.00
Colorado Fine Arts Association	GOS	\$ 10,000.00	\$ 4,929.00
Colorado Folk Arts Council	GOS	\$ 4,000.00	\$ 3,579.00
Colorado Hebrew Chorale	GOS	\$ 5,000.00	\$ 3,894.00
Colorado Korean Chorus	GOS	\$ 19,000.00	\$ 15,400.00
Colorado United Irish Societies, Inc.	GOS	\$ 30,000.00	\$ 12,323.00
Colorado Wind Ensemble, Inc.	GOS	\$ 3,355.00	\$ 2,705.00
Colorado Youth Symphony Orchestras	GOS	\$ 15,000.00	\$ 11,846.00
Community Minded Dance	GOS	\$ 15,000.00	\$ 10,298.00
Curious Theatre Company	GOS	\$ 5,000.00	\$ 3,869.00
Denver Audubon Society	GOS	\$ 20,000.00	\$ 15,795.00
Denver Firefighters Museum	GOS	\$ 60,000.00	\$ 1,972.00
Denver Mile High Chapter SPEBSQSA, Inc. (Sound of the Rockies)	GOS	\$ 24,000.00	\$ 21,689.00
Denver Municipal Band	GOS	\$ 9,500.00	\$ 6,857.00
Denver Museum of Miniatures, Dolls and Toys	GOS	\$ 10,000.00	\$ 7,595.00
Denver Urban Gardens	GOS	\$ 40,000.00	\$ 33,520.00
Denver Young Artists Orchestra Association	GOS	\$ 70,000.00	\$ 51,573.00
Downtown Aurora Visual Arts	GOS	\$ 86,000.00	\$ 82,320.00

Dragon 5280	GOS	\$ 5,000.00	\$ 3,949.00
Englewood Cultural Arts Center Association	GOS	\$ 45,000.00	\$ 42,393.00
Environmental Learning for Kids (ELK)	GOS	\$ 30,000.00	\$ 23,307.00
Evergreen Jazz Festival	GOS	\$ 3,000.00	\$ 2,415.00
Four Mile Historic Park	GOS	\$ 10,000.00	\$ 7,887.00
Friends of Dinosaur Ridge	GOS	\$ 64,498.00	\$ 50,476.00
Golden Eagle Concert Band	GOS	\$ 2,000.00	\$ 1,536.00
Grand Design, Inc.	GOS	\$ 16,000.00	\$ 13,802.00
Greenwood Village Arts & Humanities Council	GOS	\$ 60,000.00	\$ 54,223.00
HawkQuest	GOS	\$ 3,000.00	\$ 2,958.00
Heritage Fine Arts Guild of Arapahoe County	GOS	\$ 4,000.00	\$ 3,609.00
Highlands Ranch Concert Band	GOS	\$ 1,000.00	\$ 915.00
Historic Denver/ Molly Brown House Museum	GOS	\$ 32,000.00	\$ 24,011.00
Inside the Orchestra	GOS	\$ 15,000.00	\$ 11,830.00
KANTOREI	GOS	\$ 30,000.00	\$ 25,525.00
Kim Robards Dance, Inc.	GOS	\$ 30,000.00	\$ 22,675.00
Littleton Community Music Association, Inc.	GOS	\$ 25,600.00	\$ 23,510.00
Littleton Symphony Orchestra	GOS	\$ 21,000.00	\$ 19,225.00
Littleton Town Hall Arts Center	GOS	\$ 65,000.00	\$ 61,124.00
Magic Moments, Inc	GOS	\$ 37,500.00	\$ 34,013.00
Mercury Ensemble	GOS	\$ 1,486.00	\$ 1,319.00
Mudra Dance Studio	GOS	\$ 25,000.00	\$ 21,936.00
Museo de las Americas	GOS	\$ 32,000.00	\$ 24,154.00
Museum of Outdoor Arts	GOS	\$ 140,000.00	\$ 119,151.00
National Honor Band Association	GOS	\$ 12,629.00	\$ 9,304.00
New Dance Theatre, Inc.	GOS	\$ 50,000.00	\$ 36,255.00
Phamaly Theatre Company	GOS	\$ 30,000.00	\$ 23,693.00
Philippine-American Society of Colorado (PASCO)	GOS	\$ 14,945.00	\$ 12,712.00
PlatteForum	GOS	\$ 18,000.00	\$ 5,371.00
RedLine	GOS	\$ 15,000.00	\$ 9,859.00
Rocky Mountain Quilt Museum	GOS	\$ 9,500.00	\$ 3,549.00
Roxborough Arts council	GOS	\$ 23,000.00	\$ 14,703.00
South Suburban Community Orchestra	GOS	\$ 14,156.00	\$ 10,013.00
South Suburban Park and Recreation District Arts & Enrichment	GOS	\$ 25,000.00	\$ 23,661.00
South Suburban Parks and Recreation - Nature Programs	GOS	\$ 24,437.00	\$ 23,105.00
St. Andrew Society of Colorado	GOS	\$ 1,000.00	\$ 915.00
St. Lukes Performing Arts Academy	GOS	\$ 10,000.00	\$ 7,739.00
St. Martin's Chamber Choir	GOS	\$ 5,000.00	\$ 3,949.00
TEPE Incorporated	GOS	\$ 1,200.00	\$ 1,176.00
Tesoro Foundation	GOS	\$ 21,000.00	\$ 15,999.00
The Colorado Choir and Chorus Organization	GOS	\$ 2,500.00	\$ 2,181.00
The Denver Brass, Inc.	GOS	\$ 40,000.00	\$ 31,262.00
The Littleton Chorale	GOS	\$ 16,000.00	\$ 14,049.00
Think 360 Arts for Learning	GOS	\$ 7,500.00	\$ 5,915.00
Vintage Theatre Productions, Inc	GOS	\$ 194,973.00	\$ 143,228.00
Visionbox Studio	GOS	\$ 20,000.00	\$ 7,218.00
VSA Colorado	GOS	\$ 25,000.00	\$ 19,135.00
YOUNG VOICES OF COLORADO	GOS	\$ 117,500.00	\$ 97,037.00
		GOS TOTAL	\$ 2,236,679.00
			\$ 1,755,364.00

Organization	Project	Requested	Recommended
Arapahoe Philharmonic, Inc.	Arapahoe Philharmonic Education and Outreach Programs	\$ 16,000.00	\$ 15,645.00
Baroque Chamber Orchestra of Colorado	Littleton Community Concert	\$ 4,275.00	\$ 4,275.00
Boulder Ballet	Educational Outreach	\$ 6,500.00	\$ 5,675.00
Boulder Museum of Contemporary Art	Contemporary Classroom	\$ 17,500.00	\$ 14,500.00
Boulder Museum of Contemporary Art	SPARK!	\$ 5,700.00	\$ 4,800.00
Boulder Philharmonic Orchestra	2019-2020 Discovery Concert Education Program	\$ 4,500.00	\$ 3,500.00
Colorado Bach Ensemble	Young Artist Competition - Year 2	\$ 10,000.00	\$ 9,278.00
Colorado Chamber Players	Dances and Romances in Arapahoe County	\$ 2,800.00	\$ 2,730.00
Colorado Chamber Players	Border Crossings at Aurora Public Schools	\$ 2,000.00	\$ 1,950.00
Colorado Chorale	Good News, A Celebration of Gospel Music	\$ 2,870.00	\$ 2,870.00
Colorado Fine Arts Association	Eastern Classical Dance Series	\$ 8,000.00	\$ 5,500.00
Colorado Fine Arts Association	Eastern Classical Music Series	\$ 6,000.00	INELIGIBLE
Control Group Productions	Cutting Room Floor an immersive portrait of the Aurora Fox	\$ 19,500.00	\$ 15,250.00
David Taylor's Zikr Dance Ensemble	Lifting the Veil	\$ 4,500.00	\$ 4,275.00
Denver Municipal Band	Centennial Center Park Concert	\$ 3,875.00	\$ 3,800.00
Fiesta Colorado Inc.	Fiesta Colorado Community Performance	\$ 2,000.00	\$ 1,800.00
Fiesta Colorado Inc.	Educational Outreach -Danza Y Cultural Movement	\$ 1,500.00	\$ 1,425.00
Flamenco Fantasy Theatre, Incorporated	Flamenco Fantasy Dance Theater	\$ 2,450.00	\$ 2,450.00
HawkQuest	Birds of Prey Lectures at Senac Creek Nature Center and Plains Conservation Center	\$ 6,000.00	\$ 6,000.00
Littleton Community Music Association, Inc.	Opening Notes Under-Served Students Project	\$ 9,000.00	\$ 9,000.00
Littleton Community Music Association, Inc.	Festival and Blue 88s Bands	\$ 1,600.00	INELIGIBLE
Mirror Image	It Starts With Us	\$ 7,000.00	\$ 4,285.92
Mountain Chamber Music Society	Cherry Creek Chorale Collaboration	\$ 2,000.00	\$ 2,000.00
Mountain Chamber Music Society	The People's Building Concert	\$ 500.00	\$ 500.00
New Dance Theatre, Inc.	ArtFwd	\$ 25,000.00	\$ 21,027.00
Paideia School	Library Project	\$ 1,000.00	\$ 1,000.00
Philippine-American Society of Colorado (PASCO)	Damit (Dress) Musical Theater Production	\$ 17,000.00	\$ 15,000.00
Rocky Mountain Arts Association	The Denver Gay Men's Chorus 2020 Spring Concert	\$ 3,000.00	\$ 2,850.00
Su Teatro	War of the Flowers on the Road	\$ 10,000.00	\$ 8,011.00
The Urban Farm at Stapleton	Aurora Public Schools After-School and Summer Programs	\$ 20,000.00	\$ 17,478.00
Think 360 Arts for Learning	Arts for All: Schools, Communities and Beyond	\$ 15,000.00	\$ 12,750.00
PROJECT TOTAL		\$ 237,070.00	\$ 199,624.92

ArapahoeCountyFormulaRequests		
GOS	\$	2,236,679.00
Project	\$	237,070.00
TOTALREQUESTED	\$	2,473,749.00

ArapahoeCountyFormulaAllocation	
GOS	\$ 1,755,354.00
Project	\$ 199,624.92
TOTALAWARDED	\$ 1,954,978.92
RemainingBalance	\$ -